



UNIVERSITY OF TECHNOLOGY NOWSHERA (SHUHADA-E-APS, UOT)

DIRECTORATE OF PLANNING & DEVELOPMENT

ANNUAL PROCUREMENT PLAN* FOR FY 2023-24

S. No.	Brief description of procurement items/objects/package	Estimated Cost (Rs. In Million) (Estimated)	Procurement Method	Tentative date of initiation of procurement process (tentative)	Tentative date of award of contract (tentative)	Tentative date of completion of contract (tentative)	Remarks (if any)
1	Laboratories Equipment of Electrical Engineering Technologies	70.00	Open Competitive bidding	August 2023	November 2023	February 2024	
2	Laboratories Equipment Electronics Engineering Technologies	70.00		August 2023	November 2023	February 2024	
3	Laboratories Equipment of Mechanical Engineering Technology	110.00		September 2023	December 2023	March 2024	
4	Laboratories equipment of Civil Engineering Technology	50.00		August 2023	November 2023	February 2024	
5	Laboratories equipment of Information Engineering Technology	15.00		September 2023	December 2023	March 2024	
6	Laboratories equipment of Energy Engineering Technology	70.00		August 2023	November 2023	February 2024	
7	Furniture & Fixture	20.00	-----	October 2023	December 2023	February 2024	G-to-G/ Open Competition (As Per Need)
8	Misc. Electric & Other Appliances	25.00	Open Competitive bidding	August 2023	October 2023	January 2024	
9	Books, Journals, and Stationary	6.00	As per KPPRA Rules	September 2023	December 2023	February 2024	Stationary (Open Competitive Bidding)
10	Vehicles and related maintenance expenditure	45.00	As per KPPRA Rules	-----	-----	-----	As per Need
11	Works related supplies	5.00	-----	September 2023	December 2024	February 2024	As per Need
12	Other Office Supplies	4.00	RFQs	-----	-----	-----	As per Need
Total		490.00					

Note: The Annual Procurement Plan has been prepared on the assumption that the total allocated budget will be released in time.